

# Schedule of Budget Adjustments

( "X" indicates which month the budget adjustment will appear )

BUDGETS	PROGRAM CODES	July	August	September	October	November	December <sup>1</sup>	January	February	March	April	May	June
<b>General Purpose Programs: (contact Sarita Mahendru, ext. 4090)</b>													
School Site Budgets	Various	X											
School Site Carryover	Various			X									
Enrollment Adjustments	Site Holding Account					X							X
Mandated Costs	Site Holding Account										X		
Elementary School Site Assistance in lieu of Vice-Principals	2225		X										
Donations (when received)	Various		X	X	X	X		X	X	X	X	X	X
Vending Machine Money (when received)	2225 (0882 for Nec. Sm. HS's)		X	X	X	X		X	X	X	X	X	X
<b>Supplemental Programs: (contact Sarita Mahendru, ext. 4090)</b>													
Certificated Supplemental Duties (Secondary Only)	0065	X											
Co-Curricular Activities	0388, 0488, 0788	X											
Noon Supervision	6013-6015	X											
<b>Categorical Programs: (contact the Chief Accountant, ext. 4089)</b>													
Continuation High School Budgets	0800s	X											
Continuation High School Carryover	0800s			X									
Continuation High School Enrollment Adjustments	0800s					X							X
Continuation High School Vending Machine Money (when received)	2225 (0882 for Nec. Sm. HS's)		X	X	X	X		X	X	X	X	X	X
Estimated Grant Amounts for Ongoing Programs with staffing	3000s	X											
Adjust Estimated Budgets to Actuals (when actuals are known)	3000s		X	X	X	X		X	X	X	X	X	X
Grant Carryover (except for Title I, GATE and SIP)	3000s, excl 3110 & 3810			X									
State K-8 and 9-12 Instructional Mat'l Realignment Program (IMFRP)	3862	Waiting for further information from the State											
Title I (including carryover)	3110								X				
SIP (including carryover)	3810								X				
Gifted and Talented (including carryover)	3801								X				
New Grants (when the grant award letter & budget are received)	3000s		X	X	X	X		X	X	X	X	X	X
Special Ed. School Materials	1004, 1104	X											
<b>Measure A Program: (contact Sarita Mahendru, ext. 4090)</b>													
School Site Measure A Furniture & Equipment	6219 (Fund 12)	X											
Measure A Carryover	6219 (Fund 12)			X									
Enrollment Adjustments	6219 (Fund 12)												X

<sup>1</sup> No budget revisions are taken to the Board in December.