

**PFC CARRY OVER FUNDS PROPOSAL**  
**To be voted on 9/21/2010**  
**FUNDS CARRIED OVER - \$98,760**

<b>-1/2 Day Librarian</b>	<b>\$7500</b>
<b>-Instructional Assistant</b> 1 (10 hour) Instructional Aide	<b>\$8000</b>
<b>-Instructional Assistant Support</b> An increase of 7 hours to existing positions	<b>\$4000</b>
<b>-Odyssey of the Mind</b> International Educational Program that provides creative problem solving opportunities for students K – college. *Provides for 1 set of 5 teams and a K-2 <sup>nd</sup> grade team.	<b>\$1000</b>
<b>-Enrichment Fund</b> Curriculum enrichment to meet the needs of GATE and high achieving students	<b>\$5000</b>
<b>-Classroom Stipend</b> Each classroom to receive a \$750 stipend. Teachers purchase needed materials. Teachers submit receipts directly to PFC for reimbursement. *To include Special Education and Fine Art program	<b>\$21,000</b>
<b>-Planning Day</b> One planning day per classroom teacher for the school year-funds cover cost of substitute teacher	<b>\$3500</b>
<b>-Fund-raising Software</b> Purchase of new software program “Greater Giving”	<b>\$2000</b>
<b>-SMART Board Technology</b> Pilot program to introduce SMART board technology. Costs cover purchase, installation & 1 day training program for 2 SMART boards.	<b>\$3500</b>
<b>-Administrative Fund</b> To support Administrative staff; provides for professional development, improve student learning, provide curriculum support & glazes for the kiln	<b>\$1760</b>
<b>-Curriculum Support Fund</b> Field Trip Scholarship Fund for families that qualify	<b>\$2500</b>
<b>-Strategic Fund</b> The PFC will present a proposal for vote, to the general membership on the allocation of the balance of this fund.	<b>\$14,000</b>
<b>-Treasurer's Reserve</b>	<b>\$25,000</b>